

FISCAL NOTE

HB 98 - SB 194

February 8, 2005

SUMMARY OF BILL: Provides that a county, city, municipality or public building authority recycling center that employs adults with developmental disabilities shall receive additional funds from the Solid Waste Management Fund. Authorizes the Commissioner of Environment and Conservation subject to the approval of the Commissioner of Finance and Administration to establish amounts to be paid for each adult with a developmental disability employed.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$3,600 One-Time/Solid Waste
Management Fund
\$278,500 Recurring/Solid Waste
Management Fund**

Increase Local Govt. Revenues - \$243,000 Recurring

Assumptions:

- Each of the 243 public recycling centers in Tennessee hires one developmentally disabled adult with a rebate of \$1,000 per adult.
- One additional position and related expenses in the Department of Environment and Conservation at a cost of \$35,500 to administer the program.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director